<u>Unciassij</u>		
Y	orug interdiction and Counterdrug Activities, izerense	DoD Serial Number: FY 03-19 IR
Appropria	ion Title: Various Components' Appropriations	Includes Transfer?
		Yes

Component Serial Number:	(Amounts in Thousands of Dollars)								
FY03-03	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

This reprogramming action transfers \$208.346 million from the Drug Interdiction and Counter-Drug Activities, Defense, 03/03, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 107-248, the Department of Defense Appropriations Act, 2003. This transfer authority is in addition to other transfer authorities provided by that Act. The reprogramming action also realigns \$0.272 million of previously transferred counter-drug funds from the Communications and Electronics Equipment budget activity to the Ship Support Equipment budget activity within the Other Procurement, Navy, 02/04, appropriation. The Deputy Assistant Secretary of Defense, Counternarcotics execution plan dated February 26, 2003, includes project code detail for these transfers. Realignment of funds between counterdrug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

PART ONE FY 2003 REPROGRAMMING INC	REASES:	<u>+208,346</u>	
National Guard Personnel, Army, 03/03		+20,455	
Budget Activity 2: Other Training and Support Drug Interdiction	116,718	+20,455	137,173
Reserve Personnel, Army, 03/03		<u>+1,889</u>	
Budget Activity 2: Other Training and Support Drug Interdiction	3,591	+1,889	5,480
Operation and Maintenance, Army, 03/03		<u>+68,099</u>	
Budget Activity 1: Operating Forces Drug Interdiction -	58,316	+47,131	105,447
Budget Activity 3: Training and Recruiting Drug Interdiction -	7,582	+655	8,237
Budget Activity 4: Administration and Servicewide Drug Interdiction	Activities 7,343	+20,313	27,656
Operation and Maintenance, Army Reserve, 03/0	<u>3</u>	<u>+2,917</u>	
Budget Activity 1: Operating Forces Drug Interdiction -	3,056	+2,917	5,973

Approved (Signature and Date)

Dov S. Zakheim APR 3 2003

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C/nca	assurea

REPROGRAMMING ACTION - INTERNAL

Page 2 of 4

Subject: Drug Interdiction Appropriation Title: Variou							DoD Serial Nu FY 03-XX	
Appropriation title. variou	is Compon	ients rippi	.Орнацов.	5			Includes Ti Yes	
Component Serial Number:			(Amounts in Tho	usands of Dolla	irs)		
FY03-03		se Reflecting		Previously d by Sec Def	Reprogrami	ming Action	n Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount		Amount
a	b	с	d	e	f	g	h	i
Operation and Maintena	ance, Arm	y Nationa	l Guard,	03/03		+6,33	<u>32</u>	
Budget Activity 1: Opera	iting Force	es						
Drug Interdiction		-		21,720		+6,33	32	28,052
Other Procurement, Arı	mv. 03/05					+1,76	56	
Budget Activity 2: Comn Drug Interdiction	<u>nunication</u>	s and Elect	tronic Equ	<u>ripment</u> 940		+1,76	66	2,706
Drug interdiction		-		ノオい		ŕ		4,700
Reserve Personnel, Navy	y, 03/03					+2,08	<u>38</u>	
Budget Activity 2: Other	· Training :	and <u>Suppo</u> i	rt					
Drug Interdiction		-	_	9,619		+2,08	88	11,707
Operation and Maintens	ance, Nav	y, 03/03				+28,15	<u>56</u>	
Budget Activity 1: Opera	ating F <u>orce</u>	es						
Drug Interdiction		-		72,872		+22,15	51	95,023
Budget Activity 3: Train	ing and Re	ecruiting						
Drug Interdiction	1115	-		2,432	•	+2	15	2,647
Budget Activity 4: Admi	inistration	and Servic	ewide Ac	tivities				
Drug Interdiction	IllSuguon	allu bei vie	EWILL III	15,813	ı	+5,79	90	21,603
	Nov	Dogowyo	02/02			±1 1°	21	
Operation and Mainten	ance, wav	y Reserve.	<u>, U3/U3</u>			<u>+1,1.</u>	<u>34</u>	
Budget Activity 1: Opera	ating Force	<u>es</u>		4,985	:	+1,1	24	6,119
Drug Interdiction		-		4,202	,	7 1,1	34	0,11
Operation and Mainten	ance, Mai	rine Corps	<u>s, 03/03</u>			+2,4	<u>21</u>	
Budget Activity 1: Opera	ating Forc	es						
Drug Interdiction		-		5,425	;	+2,4	21	7,84
Research, Development	t, Test, and	d Evaluati	on, Navy	, 03/04		+2,3	<u>50</u>	
D. I. (A. Caita A. Dam	tration	4 Volide	-4inn					
Budget Activity 4: Demo PE 0603889N Counter-D				11,598	₹	+2,3	50	13,94
PE UUU3007IN COUITOT -	nug ru re	XII I IUjeen	.5		,	— , -	20	• - ,

Unclassified Subject: Drug Interdiction Appropriation Title: Variou	and Count	erdrug Ac	tivities, De				DoD Serial Nu FY 03-X	
Appropriation Title: Variou	as Compone	ants Appi	торпанонѕ				Includes To	
Component Serial Number:			(A	Imounts in Tho	usands of Dolla	irs)		
FY03-03	Program Base Congression			Previously by Sec Def	Reprogram	ming Actior	Revised	Progra m
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Reserve Personnel, Air l	Force, 03/0	<u>3</u>				<u>+6</u>	<u>67</u>	
Duduk Antinitus 2. Othon	Training	ad Suppor	-1					
Budget Activity 2: Other Drug Interdiction	Halling at	<u>iu Suppoi</u> -	<u>.</u>	2,054		+6	67	2,721
National Guard Personr	<u>ıel, Air For</u>	ce, 03/03				+15,1	<u>82</u>	
Budget Activity 2: Other	Training 91	nd Sunnor	- †					
Drug Interdiction	Training a	<u>па варрог</u> -	<u></u>	13,758		+15,1	82	28 ,9 40
Operation and Maintens	ance, Air F	orce, 03/0	03			+37,5	<u> 557</u>	
Budget Activity 1: Opera	ting Forces							
Drug Interdiction	ting rerees	_		56,869		+33,3	30	90,199
Budget Activity 2: Mobil	<u>ization</u>			114		4	·86	200
Drug Interdiction		-		114		,	OU	200
Budget Activity 3: Traini	ng and Rec	ruiting						
Drug Interdiction	_	-		604		+1	00	7 04
Budget Activity 4: Admi	nictration a	nd Sarvice	ewide Acti	ivities				
Drug Interdiction	mstration a	ind Scryic	ewide / teti	11,536		+4,0	41	15 ,5 77
		T 4* 1.4	7 7 02/	v0.2		+1,4	155	
Operation and Mainten	ance, Air N	<u> (ational C</u>	<u> 5uara, US/</u>	<u>03</u>		<u>T1,4</u>	133	
Budget Activity 1: Opera	ting Forces			2.251		. 1	155	4.704
Drug Interdiction		-		3,251		+1,4	100	4,706
Operation and Mainten	ance, Air F	orce Res	erve, <u>03/0</u> 2	<u>3</u>		<u>+8</u>	<u> 893</u>	
Dadas Astivity 1. Onor	ating Forces	,						
Budget Activity 1: Opera Drug Interdiction	ating Porces	<u>-</u>		857		+8	393	1,750
_	onas Dofos	nca Wida	03/03			+14,6	38	
Operation and Mainten	ance, Dele	use- Wide	, UJI UJ				· 	
Defense Security Coope	ration Age	ncy				+4,8		10.00
Counter-Drug Support			_	15,000		+4,8	367	19,86

Unclassified Subject: Drug Interdiction							DoD Serial Ni FY 03-X	
Appropriation Title: Vario	as Compon	nents' Appi	ropriations				Includes T	ransfer?
Component Serial Number:			(4	Imounts in Thou	isands of Dolla	ırs)		
FY03-03	Program Base			Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Defense Information Sys	stems Age	ncy				+4,8		0.440
Counter-Drug Anti-Drug	Network (.	ADNET) -		6,504		+2,7		9,260
Counter-Drug Support		-		6,299		+2,0	99	8,398
						1.11:	25	
The Joint Staff						+1 +1		125
Counter-Drug Support		-		-		⊤1.	23	123
Office of the Convetory	of Dofonso					+	<u>55</u>	
Office of the Secretary of	of Defense	_		1,020			55	1,075
Counter-Drug Support		-		1,020				,
U.S. Special Operations	Comman	d				+4,7	<u>36</u>	
Counter-Drug Support	00	-		18,602		+4,7	36	23,338
Procurement, Defense-\	Vide, 03/0	<u>5</u>				<u>+3</u>	<u>47</u>	
						. 2	45	
Defense Information Sy	stems Age	ncy		500		+3 +3	<u>47</u> 47	847
Counter-Drug Anti-Drug	Network (ADNET) -	-	500		⊤3	4 /	04/
PART ONE REPROGE	RAMMINO	G DECRE	ASE:			-208,3	<u>46</u>	
Drug Interdiction and C	Counter-D	rug Activi	<u>ties, Defer</u>	1se, 03/03		200.2	47	102 477
P.L. 107-248		871,907		310,823		-208,3	40	102,477
Explanation: Counter-dr	C	ia maaliama	d to veriou	uc Compon	ents' acco	unts for	execution	
Explanation: Counter-dr	ug tunding	is realight	d to varior	us Compon	citis acco	unts for	CACCULIOII.	
PART TWO								
Other Procurement, Na	vy, 02/04						=	
1		1 1		•				
Budget Activity 2: Com	<u>munication</u>	is and Elec	tronics Eq	2,560		_	72	2,832

Explanation: This action realigns funds for proper execution.

Budget Activity 1: Ships Support Equipment
Drug Interdiction

2,783

2,511

-272